Governor Tim Kaine's Transportation Town Hall Meeting

Dominion High School

Sterling

March 28, 2006

Transportation Is A Growing Problem Across Virginia

- **Hampton Roads**
  - Average commuter loses 28 hours a year to congestion.
  - Region's population will grow 45% in next 25 years.
  - Port of Hampton Roads imports are increasing by 8% a year.
- Northern Virginia
- Richmond
- I-81 Corridor
- Southwest Virginia

Transportation Is A Growing Problem Across Virginia

- Hampton Roads
- **Northern Virginia**
  - –Average commuter loses 72 hours each year to congestion
  - –Region's population will grow 42% over the next 25 years.
  - –"Gridlock" will strangle 59% of rush hour traffic in the next 25 years.
- Richmond
- I-81 Corridor
- Southwest Virginia

Transportation Is A Growing Problem Across Virginia

- Hampton Roads
- Northern Virginia
- **Richmond**
  - –Average commuter loses 16 hours a year to congestion.
  - –Population will grow 37% over next 25 years.
  - –Vehicle miles traveled dramatically outpaces construction.
- I-81 Corridor
- Southwest Virginia

Transportation Is A Growing Problem Across Virginia

- Hampton Roads
- Northern Virginia
- Richmond
- **I-81 Corridor**
  - I-81 was designed to carry 15% trucks, 85% cars.
  - It now carries 70,000 vehicles a day, 40% trucks.
  - That will increase to 50% within 15 years.
- Southwest Virginia

Transportation Is A Growing Problem Across Virginia

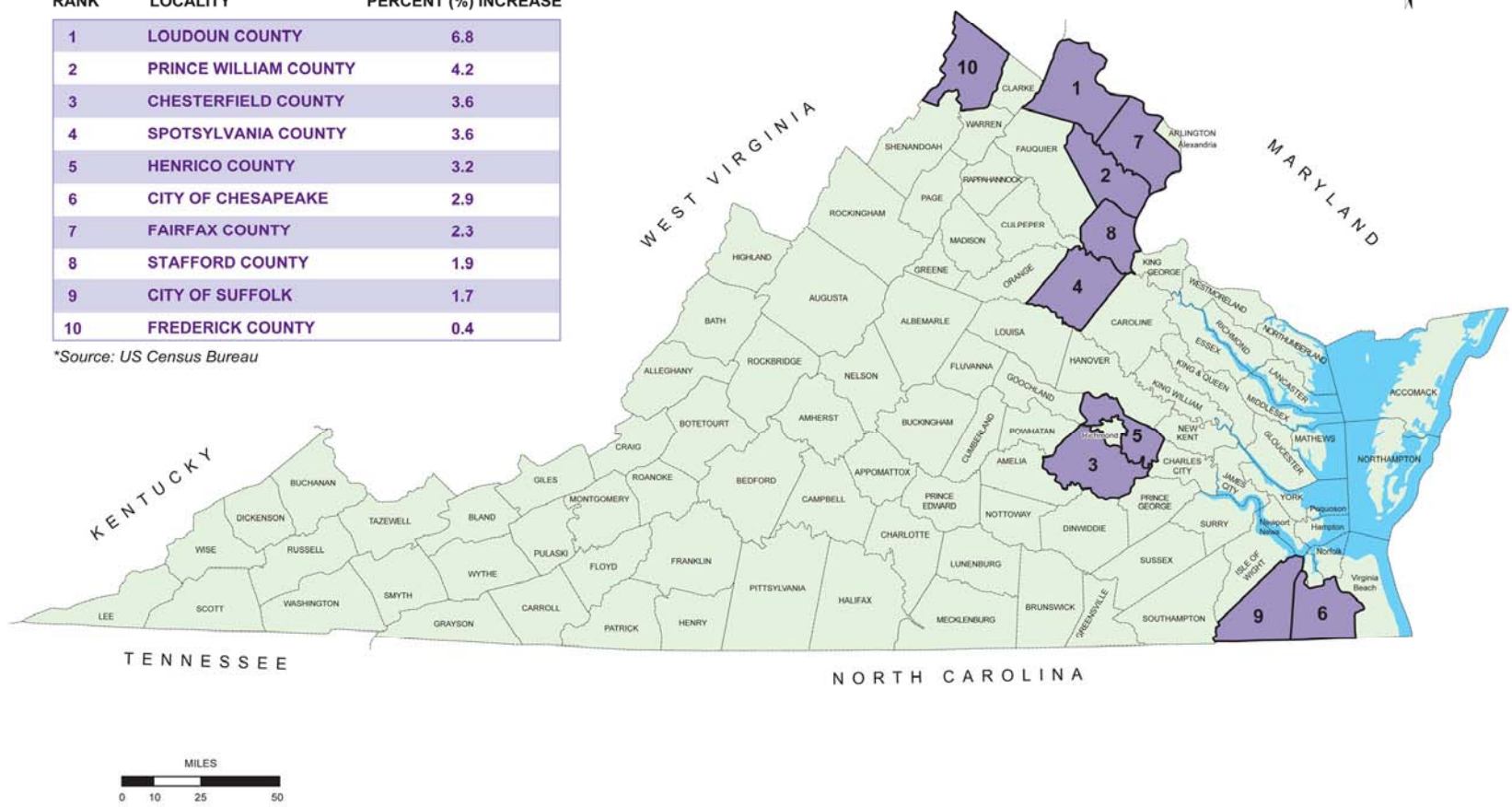
- Hampton Roads
- Northern Virginia
- Richmond
- I-81 Corridor
- **Southwest Virginia**
  - –The lack of infrastructure hampers economic development efforts.
  - –Inadequate local roads are proving to be dangerous for more and faster traffic.

Transportation Is A Growing Problem Across Virginia

10 FASTEST GROWING LOCALITIES IN VIRGINIA (From July 2004 to July 2005)

RANK	LOCALITY	PERCENT (%) INCREASE
1	LOUDOUN COUNTY	6.8
2	PRINCE WILLIAM COUNTY	4.2
3	CHESTERFIELD COUNTY	3.6
4	SPOTSYLVANIA COUNTY	3.6
5	HENRICO COUNTY	3.2
6	CITY OF CHESAPEAKE	2.9
7	FAIRFAX COUNTY	2.3
8	STAFFORD COUNTY	1.9
9	CITY OF SUFFOLK	1.7
10	FREDERICK COUNTY	0.4

*Source: US Census Bureau



VIRGINIA DEPARTMENT OF TRANSPORTATION - OFFICE OF PUBLIC AFFAIRS - CARTOGRAPHY SECTION - 03/06 - 4025

Transportation Is A Growing Problem Across Virginia

Virginia's transportation challenges touch every part of the state. Our solution must be equally far reaching.

There is a co$t to Virginia for doing nothing.

Existing projects will suffer.

Beginning in 2010, Virginia's Six-Year Plan will be limited to only road maintenance and matching federal dollars.

There is a co$t to Virginia for doing nothing.

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Beginning in 2010, Virginia will be unable to match, and thus begin losing, federal transit funds.

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Existing projects will suffer.

By the year 2011, Virginia will be unable to match, and thus begin losing, federal highway funds.

There is a co$t to Virginia for doing nothing.

Existing projects will suffer.

Local secondary road funds will shrink.

Year	Funding for **Loudon County**:	Secondary road lanes that will afford:
F.Y. 2005	**$3.4 million**	**0.9 miles**
F.Y. 2010	**$1.3 million**	**0.3 miles**
F.Y. 2015	**$700,000**	**0.5 miles**

The Kaine Transportation Plan

- **Better Management, Planning and Choices**
- Better Accountability with Taxpayer Dollars
- Responsible Transportation Investments

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- Better Management, Planning and Choices
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- **Responsible Transportation Investments**

The Kaine Transportation Plan

Financing for the Kaine plan is built on three principles:

1. **The investment <u>must</u> be <u>significant</u>, <u>reliable</u> and <u>long-term</u>.**
2. **General fund revenue <u>must</u> be protected.**
3. **The money to improve the system <u>must</u> come from those who use it.**

The Kaine Transportation Plan

The Kaine Plan is funded through increased user fees.

- **An $18 increase in annual insurance premiums.**
- An $18 increase in annual registration fees.
- An increase on auto sales from 3% to 5%.
- Increased fees for abusive drivers.

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The Kaine Transportation Plan

Local highway construction funding will increase by 90%.

The Kaine Transportation Plan

Virginia's investment in mass transit would double.

The Kaine Transportation Plan

And we address the maintenance backlog and keep up with the needs of Virginia's aging roads and bridges.

The House Republican Transportation Plan

- Is a “band-aid” approach that **fails** to provide secure, reliable, long-term revenue for transportation.
- Actually **cuts** highway construction funding for most of Virginia.
- And **takes** money away from proven, effective programs that families and communities rely on.

The House Republican Transportation Plan

- **Cuts** K-12 public schools by $15 million.
- **Cuts** community colleges by $25 million.
- **Cuts** four-year universities by $33 million.
- **Cuts** natural resources by $33 million.
- **Cuts** public safety programs by $2 million.

Source: House Appropriations Committee Staff Briefing
March 9, 2006

The House Republican Transportation Plan

Cuts the Governor's Opportunity Fund.

Since January 2004, more than $5.25 million from the fund has been used to close economic deals that have created **35,445 jobs** and **$2.4 billion** in new investment throughout Northern Virginia

The House Republican Transportation Plan

- **Fails** to address maintenance backlog.
- **Relies on debt**, without identifying new revenue to finance that debt.

The Need for Resolution

A delay in finalizing a state budget affects numerous state and local government processes including:

- Localities writing a budget (*affecting schools, police and firefighters*) and setting homeowner tax rates.
- School boards writing budgets and hiring teachers.
- The C.T.B.'s ability to select projects and sign contracts.
- Re-enlistment bonuses for VA National Guard troops.
- Colleges and universities setting tuition rates.

Better Planning
Responsible Investments
Greater Accountability
The Kaine
Transportation Plan